

DESCRIPTION OF ACTIVITY TO DETERMINE FUND LINE ITEM	PURPOSE OF PURCHASE THAT MEETS ESSER GUIDELINES	COST
Intersession Instruction to close gaps in learning	Extended Learning for all students	\$2,000,000
Tutorials for students requiring additional assistance	Afterschool, morning, or Saturday tutoring	\$1,761,308
Provide literacy teachers and aides to support early Literacy initiative to close reading gaps in students	Student reading levels have been affected due to COVID. Added positions will assist in small group instruction	\$1,901,844
Extra custodial staff for our elementary schools	The extra custodial staff per campus will clean high-volume touch areas at the schools throughout the day to minimize the spread of the coronavirus	\$1,180,224
Update the air condition systems throughout the district	Upgrading the air condition systems will help prevent the spread of the COVID virus due the addition of ionizing system that filters and cleans the air in the classrooms	\$14,500,000*
Face shields, Microfiber rags, Sanitizer dispensers, sanitizer fluid, sanitizer sprayers	Provide sanitization of all areas that are utilized by students, staff, and visitors	\$1,000,000
Professional development for all teachers to assist closing instructional gaps	Hands on Professional Development for all teachers	\$100,000
SEL Professional development for all support staff to implement on campus	Hands on Professional Development for all support staff such as: academic coaches, counselors, and administration	\$100,000
Purchase of consumable resources for all students	Supplemental Resources to facilitate closing learning gaps due to loss of face-to-face instruction	\$1,500,000
Purchase iPads and Laptops to support virtual learning and have a 1:1 ratio of equipment for students	Electronic Devices to facilitate remote learning	\$500,000
Purchase of hotspots for students who do not have internet access	Hotpots for students with no internet connections	\$100,000
Sanitization of all classrooms	Air purification filters to eliminate germs	\$100,000
Purchase of wellness stations to facilitate screening of COVID positive students and staff at all campuses	Wellness stations for all campuses to ensure safe measures to limit transmission of COVID	\$50,000
Professional development for all teachers to assist in delivery of instruction for students with disabilities	Unique Learning interactive webinar for teachers and facilitators of effective practices for all core subjects to meet the unique needs of students with disabilities	\$25,000
Training of additional teachers in related services and sensory training to facilitate services to students with disabilities	Hands on PD for teachers on related services equipment and sensory training to meet the unique needs of students with disabilities	\$50,000

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Purchase of additional licenses to Edgenuity to provide virtual instruction that allows students to continue to earn HS credits	Evidence based software program to ensure students continue HS program without interruptions	\$100,000
Purchase of platform for lesson delivery that facilitates interactive experiences	Learning Management System PK-2	\$100,000
Learning platform that allows teachers to create and deliver instruction utilizing several types of communication.	Learning Management System K-12	\$100,000
BOY/EOY Language Proficiency of EL students	Assess and monitor progress of language proficiency of EL students	\$50,000
Evaluate students periodically	Assess and monitor students to determine learning loss.	\$50,000
Contract with nurse agency	Additional nurses to support current positions at the campuses	\$100,000
Extra duty for Nurses	Additional hours for nurses to meet all COVID requirements	\$60,555
Pay for teacher salaries	Continue to employ existing staff	\$6,800,000
COVID-19 Stipends for staff	stipends for employees who were vaccinated to assist in preventing the spread of the coronavirus	\$708,305